

CONTUL DE EXECUTIE BUGETUL LOCAL - CHELTUIELI la data de 31.12.2013

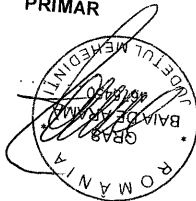
Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE									
TOTAL CHELTUIELI		2.783.000	7.072.000	17.360.540	14.571.210	14.571.210	14.569.061	2.149	12.364.798
Partea I-a SERVICII PUBLICE GENERALE		2.783.000	7.072.000	17.360.540	14.571.210	14.571.210	14.569.061	2.149	12.364.798
Autoritati publice si actiuni externe	50.02	0	1.113.030	1.076.730	1.075.913	1.075.913	1.074.728	1.185	1.109.338
Autoritati executive si legislative	51.02	0	969.800	929.600	929.124	929.124	928.256	868	960.452
Autoritati executive	51.02.01	0	969.800	929.600	929.124	929.124	928.256	868	960.452
Alte servicii publice generale	51.02.01.03	0	969.800	929.600	929.124	929.124	928.256	868	960.452
Servicii publice comunitare de evidenta a persoanelor	54.02	0	143.230	147.130	146.789	146.789	146.472	317	148.886
Alte servicii publice generale	54.02.10	0	49.000	45.340	45.003	45.003	44.930	73	45.155
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA	54.02.50	0	94.230	101.790	101.786	101.786	101.542	244	103.731
Ordine publica si siguranta nationala	59.02	0	207.970	186.790	163.300	163.300	163.109	191	141.058
Ordine publica	61.02	0	207.970	186.790	163.300	163.300	163.109	191	141.058
Politie comunitara	61.02.03	0	131.500	123.550	115.776	115.776	115.721	55	96.394
Protectie civila si protectia contra incendiilor	61.02.03.04	0	131.500	123.550	115.776	115.776	115.721	55	96.394
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	61.02.05	0	76.470	63.240	47.524	47.524	47.388	136	44.664
Invatamant	63.02	2.783.000	4.930.000	7.952.830	5.203.756	5.203.756	5.203.010	746	5.627.956
Invatamant prescolar si primar	65.02	0	4.305.000	4.495.000	4.494.437	4.494.437	4.494.288	149	4.621.497
Invatamant prescolar	65.02.03	0	977.740	1.130.460	1.129.897	1.129.897	1.129.827	70	1.288.791
Invatamant primar	65.02.03.01	0	339.710	398.740	398.740	398.740	398.724	16	401.289
Invatamant secundar	65.02.03.02	0	638.030	731.720	731.157	731.157	731.103	54	887.502
Invatamant secundar inferior	65.02.04	0	3.327.260	3.364.540	3.364.540	3.364.540	3.364.461	79	3.332.706
Invatamant secundar superior	65.02.04.01	0	731.610	758.180	758.180	758.180	758.147	33	768.680
Sanatate	65.02.04.02	0	2.595.650	2.606.360	2.608.360	2.606.360	2.608.314	46	2.564.026
Servicii medicale in unitati sanitare cu paturi	66.02	2.783.000	74.000	2.812.000	73.916	73.916	73.916	0	28.720
Spitale generale	66.02.06	2.783.000	74.000	2.812.000	73.916	73.916	73.916	0	28.720
Cultura, recreere si religie	66.02.06.01	2.783.000	74.000	2.812.000	73.916	73.916	73.916	0	28.720
Servicii culturale	67.02	0	80.000	115.100	110.533	110.533	110.502	31	461.620
Biblioteci publice comunale, orasenesti, municipale	67.02.03	0	48.000	100.100	95.533	95.533	95.502	31	90.050
Case de cultura	67.02.03.02	0	38.000	29.500	28.579	28.579	28.548	31	28.596
Alte servicii culturale	67.02.03.06	0	10.000	15.600	13.504	13.504	13.504	0	11.004
	67.02.03.30	0	0	55.000	53.450	53.450	53.450	0	50.450

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Servicii recreative si sportive	67.02.05	0	17.000	0	0	0	0	0	356.570
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de	67.02.05.03	0	17.000	0	0	0	0	0	356.570
Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	0	15.000	0	0	0	0	0	15.000
Asigurarilor si asistenta sociala	68.02	0	471.000	530.730	524.870	524.870	15.000	0	516.119
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	254.000	323.160	321.288	321.288	320.747	566	319.049
Asistenta sociala in caz de invaliditate	68.02.05.02	0	254.000	323.160	321.288	321.288	320.747	541	319.049
Prevenirea excluderii sociale	68.02.15	0	99.000	91.900	91.842	91.842	91.842	0	91.842
Ajutor social	68.02.15.01	0	99.000	91.900	91.842	91.842	91.842	0	91.842
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	0	118.000	115.670	111.740	111.740	111.715	25	105.228
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	0	329.000	7.585.590	7.570.954	7.570.954	7.495.656	0	5.252.258
Locuinte, servicii si dezvoltare publica	70.02	0	253.000	7.509.590	7.495.656	7.495.656	7.304.802	0	544.736
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0	0	7.316.990	7.304.802	7.304.802	7.304.802	0	38.763
Alimentare cu apa	70.02.05.01	0	0	7.316.990	7.304.802	7.304.802	7.304.802	0	38.763
Iluminat public si electrificari rurale	70.02.06	0	103.000	143.600	143.205	143.205	143.205	0	143.205
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	70.02.50	0	150.000	49.000	47.649	47.649	47.649	0	362.768
Protectia mediului	74.02	0	76.000	76.000	75.298	75.298	75.298	0	4.707.522
Salubritate si gestiunea deseurilor	74.02.05	0	76.000	76.000	75.298	75.298	75.298	0	4.707.522
Salubritate	74.02.05.01	0	76.000	76.000	75.298	75.298	75.298	0	4.707.522
Partea a V-a ACTIUNI ECONOMICE	79.02	0	492.000	558.600	557.287	557.287	557.280	27	234.188
Agricultura, silvicultura, piscicultura si vanatoare	83.02	0	48.000	44.600	44.600	44.600	44.573	27	44.648
Agricultura	83.02.03	0	48.000	44.600	44.600	44.600	44.573	27	44.648
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	48.000	44.600	44.600	44.600	44.573	27	44.648
Transporturi	84.02	0	444.000	514.000	512.687	512.687	512.687	0	189.540
Transport rutier	84.02.03	0	444.000	514.000	512.687	512.687	512.687	0	189.540
Drumuri si poduri	84.02.03.01	0	186.000	139.700	139.624	139.624	139.624	0	120.232
Strazi	84.02.03.03	0	258.000	374.300	373.063	373.063	373.063	0	69.308
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	0	0	0	228.791	0	0
Excedent	98.02	0	0	0	0	0	228.791	0	0
Deficit	99.02	0	0	113.800	0	0	0	0	0
SECTIUNEA DE FUNCTIONARE		0	6.682.000	6.824.730	6.805.146	6.805.146	6.802.997	2.149	6.697.924
TOTAL CHELTUIELI		0	6.682.000	6.824.730	6.805.146	6.805.146	6.802.997	2.149	6.697.924
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	1.113.030	1.076.730	1.075.913	1.075.913	1.074.728	1.185	1.082.467
Autoritati publice si actiuni externe	51.02	0	969.800	929.600	929.124	929.124	928.256	868	933.581
Autoritati executive si legislative	51.02.01	0	969.800	929.600	929.124	929.124	928.256	868	933.581
Autoritati executive	51.02.01.03	0	969.800	929.600	929.124	929.124	928.256	868	933.581

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare			Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initala	definitive	anul curent					
Arte servicii publice generale	54.02	0	143,230	147,130	146,789	146,789	146,472	317	148,886	
Arte servicii publice comunitare de evidenta a persoanelor	54.02.10	0	49,000	101,786	45,003	44,930	44,930	73	45,155	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA	54.02.50	0	94,230	101,786	45,003	44,930	44,930	244	103,731	
Ordine publica si siguranta nationale	54.02.50.01	0	162,970	153,970	147,334	147,334	147,143	191	141,058	
Protecie civila si protectia contra incendiilor	61.02.03.04	0	111,500	103,550	99,810	99,810	99,755	55	96,394	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	61.02.05	0	61,470	50,420	47,524	47,388	47,388	55	96,394	
Invatamant	63.02	0	4,886,000	5,114,830	5,104,123	5,104,123	5,103,377	136	44,664	
Invatamant prescolar si primar	65.02	0	4,305,000	4,440,000	4,440,000	4,439,851	4,439,851	149	5,058,414	
Invatamant prescolar	65.02.03	0	977,740	1,075,460	1,075,460	1,075,460	1,075,390	70	1,083,437	
Invatamant primar	65.02.03.01	0	339,710	398,740	398,740	398,724	398,724	16	401,289	
Invatamant secundar	65.02.03.02	0	638,030	676,720	676,720	676,666	676,666	54	682,148	
Invatamant secundar inferior	65.02.04	0	0	0	0	0	0	0	0	
Invatamant secundar superior	65.02.04.01	0	3,327,250	3,364,540	3,364,540	3,364,461	3,364,461	79	3,325,088	
Sanataie	65.02.04.02	0	731,610	758,180	758,180	758,147	758,147	33	768,680	
Servicii medicale in unitati sanitare cu paturi	66.02	0	2,595,650	2,608,360	2,608,360	2,606,314	2,606,314	46	2,556,408	
Spatiale generale	66.02.06	0	29,000	29,000	28,720	28,720	28,720	0	28,720	
Cultura, recreere si religie	66.02.06.01	0	29,000	29,000	28,720	28,720	28,720	0	28,720	
Cultura, recreere si religie	66.02.06.01.01	0	29,000	29,000	28,720	28,720	28,720	0	28,720	
Spatii culturale	67.02	0	80,000	115,100	110,533	110,533	110,502	31	105,050	
Bibliotecii publice comunale, orasesti, municipale	67.02.03	0	48,000	100,100	95,533	95,533	95,502	31	90,050	
Case de cultura	67.02.03.02	0	10,000	29,500	28,579	28,579	28,548	31	28,596	
Arte servicii culturale	67.02.03.06	0	0	15,600	13,504	13,504	13,504	0	11,004	
Servicii recreative si sportive	67.02.03.30	0	0	55,000	53,450	53,450	53,450	0	50,450	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de recreere si religiei	67.02.05.03	0	17,000	0	0	0	0	0	0	
Asigurari si asistenta sociala	67.02.50	0	15,000	15,000	15,000	15,000	15,000	0	15,000	
Asistenta sociala in caz de boala si invaliditati	68.02	0	471,000	530,730	524,870	524,304	524,304	566	516,119	
Asistenta sociala in caz de invaliditate	68.02.05	0	254,000	323,160	321,288	321,288	320,747	541	319,049	
Preventia excludenti sociale	68.02.05.02	0	254,000	323,160	321,288	321,288	320,747	541	319,049	
Ajutor social	68.02.15	0	99,000	91,900	91,842	91,842	91,842	0	91,842	
Arte cheltuieli in domeniul asigurarii si asistentei sociale	68.02.15.01	0	99,000	91,900	91,842	91,842	91,842	0	91,842	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTA	68.02.50	0	118,000	115,670	111,740	111,740	111,715	25	105,228	
Locuinte, servicii si dezvoltare publica	70.02	0	103,000	144,600	143,954	143,954	143,954	0	143,954	

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Spitale generale	66.02.06.01	2.783.000							0
Cultura, recreere si religie	67.02	0	45.000	2.783.000	45.196	45.196	45.196	0	0
Servicii recreative si sportive	67.02.05	0	0	0	0	0	0	0	356.570
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de	67.02.05.03	0	0	0	0	0	0	0	356.570
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	0	0	0	0	0	0	0	0
Locuinte, servicii si dezvoltare publica	70.02	0	150.000	7.364.990	7.351.702	7.351.702	7.351.702	0	5.068.892
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0	150.000	7.364.990	7.351.702	7.351.702	7.351.702	0	400.782
Alimentare cu apa	70.02.05.01	0	0	7.316.990	7.304.802	7.304.802	7.304.802	0	38.763
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	70.02.50	0	0	7.316.990	7.304.802	7.304.802	7.304.802	0	38.763
Protectia mediului	74.02	0	150.000	48.000	46.900	46.900	46.900	0	362.019
Salubritate si gestiunea deseurilor	74.02.05	0	0	0	0	0	0	0	4.668.110
Salubritate	74.02.05.01	0	0	0	0	0	0	0	4.668.110
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	0	0	0	0	0	0
Transporturi	84.02	0	150.000	300.000	298.763	298.763	298.763	0	1.569
Transport rutier	84.02.03	0	150.000	300.000	298.763	298.763	298.763	0	1.569
Strazi	84.02.03.03	0	150.000	300.000	298.763	298.763	298.763	0	1.569
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	150.000	300.000	298.763	298.763	298.763	0	1.569
Excedent	98.02	0	0	113.800	0	0	228.791	0	0
Deficit	99.02	0	0	0	0	0	228.791	0	0
		0	0	113.800	0	0	0	0	0

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